## GOVERNMENT OF ANDHRA PRADESH
## ABSTRACT

World Bank assisted Andhra Pradesh Disaster Recovery Project (APDRP) – Cr.No.5694-IN) –Extension of UG Cable Works at Visakhapatnam for a further period of 6 Months from the date of issue of Orders – Orders – Issued.

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**REVENUE (DISASTER MANAGMENT.II) DEPARTMENT**

**GO Ms No.6** **Dated:13.09.2022**

**Read the following: -**

1. G.O.Rt.No.64 Dt.04-05-2016 of Revenue (DM-NCRMP) Department
2. G.O.Rt.No.23 Dt.07-12-2020 of Revenue (DM) Department.
3. G.O.Rt.No.07 Dt.02-09-2021 of Revenue (DM) Department.
4. G.O.Rt.No.01 Dt.11-03-2022 of Revenue (DM) Department.
5. Lr.No.CMD/APEPDCL/CGM/WBP/GM.APDRP/F.UGCP/D.No.205/2022, dt.23.02.2022 of the Chairman and Managing Director, APEPDCL, Visakhapatnam
6. Lr.No.0047/APDRP/APEPDCL/2022 dt 25.03.2022 from the Project Director/APDRP & Special Commissioner for DM, Revenue (DM) Department, AP Secretariat
7. Lr.No.CMD/APEPDCL/CGM/WBP/GM.APDRP/F.UGCP/D.No. 465 /2022 dt. 06.06.2022 of the Chairman and Managing Director, APEPDCL addressed to the Secretary, Energy Department.
8. G.O.Ms.No.4, Revenue (DM) Department, dated.31.07.2022.

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**O R D E R:-**

In the letter 7th read above, the Chairman and Managing Director, APEPDCL addressed to the Secretary, Energy Department, Velagapudi submitted a detailed report on UG Cable works taken up under Andhra Pradesh Disaster Recovery Project (APDRP) in Visakhapatnam city and their status is as follows.

2. The UG Cable works in Visakhapatnam City have been included under Component-1 of Andhra Pradesh Disaster Recovery Project (APDRP) taken up by the Government of Andhra Pradesh with financial assistance from World Bank to restore the damages caused due to cyclone "Hud Hud" and to improve the resilience of the State's infrastructure and its communities from impacts of future disasters and climate change. The original allocation for UG Cable works in Visakhapatnam city under APDRP is US$120 Million (Rs.720 Crs. approx.) The World Bank is funding 68% of the Project Cost while the counterpart funding of balance 32% is borne by the Government of Andhra Pradesh.

3. Revenue (Disaster Management) Department is the Project Management Unit (PMU) for APDRP and APEPDCL is entrusted with the responsibility of Project Implementation Unit (PIU) for UG Cable works in Visakhapatnam by establishing dedicated team and the entire expenses of dedicated team are met from the APDRP Project funds. The key dates of various events under APDRP are as follows vide G.Os 1st to 4th read above.

28-08-2015 – Effective start date of APDRP implementation with 5 years of project period.
30-09-2020 – Original closing date of APDRP
31-03-2021 – First extension of APDRP Project Period
30-09-2021 – Second extension of APDRP Project Period
31-03-2022 – Third and final extension of APDRP Project Period

**(PTO)**

4. The main aim of Component-1 under APDRP is to convert the existing 33 KV, 11 KV and LT overhead network in Visakhapatnam city which is nearer to sea coast into underground cable network starting from Consumer Meter and going up to 33 KV feeder. The works relating to "Providing of UG Cable works in Visakhapatnam city" were divided into 4 packages and awarded to various contractors as detailed below through open tender under NIC e-procurement platform with implementation period of 18 months.

Package-1 M/s Vijai Electricals Limited, Hyderabad (Start date: 18-01-2018)
Package-2 M/s Larson & Toubro Limited, Chennai (Start date: 18-01-2018)
Package-3 M/s Vijai Electricals Limited, Hyderabad (Start date: 18-01-2018)
Package-4 M/s Jakson Limited in JV with Jakson Engineers Ltd., Delhi (Start date: 25-07-2018)

5. The Contract Agreement Period of 4 Nos. UG Cable works packages are 18 months. The contract agreement period was extended twice and the last extension was up to 31-03-2022, but the works in Package-2 were only completed and the works in other 3 packages could not be completed by 31-03-2022 due to various reasons. The latest progress of works as on 31-03-2022 is submitted below.

| Package No. | Revised Adm. Sanction (Rs.Crs.) | Revised Contract Value (Rs.Crs.) | Start Date/ Intended Completion Date | Physical Progress | Financial Achievement Gross (Rs.Crs.) | % Financial Progress |
|---|---|---|---|---|---|---|
| Package-1 | 235.14 | 234.787 | 18-01-2018 /31-03-2022 | 77.18% | 140.8291 | 59.98% |
| Package-2 | 241.69 | 239.048 | 18-01-2018 /31-03-2022 | 93.09% | 189.9846 | 79.48% |
| Package-3 | 157.83 | 157.823 | 18-01-2018 /31-03-2022 | 73.21% | 91.1157 | 57.73% |
| Package-4 | 120.74 | 119.864 | 25-07-2018 /31-03-2022 | 67.45% | 59.5476 | 49.68% |
| Goods (Cable Fault Locator Van) | 3.00 | 3.000 | 25-04-2020 /31-12-2020 | 100% | 3 | 100.00% |
| Total | 758.40 | 754.522 | | 79.94% | 484.477 | 64.21% |

6. The overall physical progress is 80% and balance 20% works are to be completed. The World Bank funding closed by 31-03-2022 as no further extension of APDRP Project period was approved.

7. In the letter 5th read above, the Chairman and Managing Director, APEPDCL, Visakhapatnam has requested the Project Director, APDRP, Revenue (DM) Department requesting for extension of contract agreement period of Packages-1, 3 & 4 for another 6 months to complete the balance 20% works.

8. In the letter 6th read above, the Project Director, APDRP, Revenue (DM) Department has informed that the balance UG Cable works under Packages-1, 3 & 4 may be completed by APEPDCL with their own funds to achieve objective of giving household connections as per Project objectives.

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9. Further, the Chairman and Managing Director, APEPDCL informed that regarding the balance works under APDRP are to be completed by the State Government with their own funds as per the finance agreement entered with World Bank. If project extension for another 6 months approved by the World Bank, then the World Bank will bear 68% share of the balance UG Cable works i.e. Rs.102.95 Crs. and the burden on the State Government will be Rs.48.44 Crs. only. If extension is not sought, then the entire expenditure of Rs.151.39 Crs. has to be borne by the State Government. The Chairman and Managing Director, APEPDCL has requested to arrange for 6 months extension of APDRP project period from World Bank so that balance works can be completed in full shape and targeted objectives of the project can be achieved.

10. The Andhra Pradesh Disaster Recovery Project (APDRP) Project has been closed and consequent on closure of APDRP, necessary instructions have also been issued to all the concerned vide G.O. 8th read above.

11. Government, after careful examination of the matter, here by accord extension only for UG Cable works under APDRP for 6 months from the date of issue of this GO and works shall be brought for safe closure with a over all cost of Rs.664 Cr. i.e. additional expenditure of Rs.60 Cr beyond reimbursable expenditure of Rs.604 Cr. reported to World Bank.

12. The Chairman & Managing Director, APEPDCL, Visakhapatnam shall take further necessary action in the matter accordingly.

13. This Order issues with the Concurrence of the Finance Department vide U.O.No.FIN01-PMU0EAP(APP)/19/2022-EAP, Dated:07-09-2022. (Computer No: 1753857)

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**G.SAI PRASAD**
**SPECIAL CHIEF SECRETRY TO GOVERNMENT**

To
The Chairman & Managing Director, APEPDCL, Visakhapatnam

**Copy to:-**

The Energy Department, A.P Secretariat, Velagapudi.
The Managing Director, Andhra Pradesh State Disaster Management Authority, Kunchanaplli, Guntur District.
The Principal A.G (A&E)/Pril. A.G (E&RSA) A.P & Vijayawada.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, Visakhapatnam.
The District Treasury Officer, Visakhapatnam.
PS to SPl. Chief Secretary to Govt., Revenue (DM) Department.
SF/SC

**//FORWARDED :: BY ORDER//**

**SECTION OFFICER**